

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 10/01/07 - 10/31/07  
**Cumulative Dates:** 01/01/07 - 10/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	17,415	9,626.30	17	72,319	65,716.94	89	98,558.50	66.7%
Low-Income Multi-Family	0	0.00	0	0	118.50	1	10,950.97	1.1%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	17,415	9,626.30	17	72,319	65,835.44	90	109,509.47	
LI % of Total	4.4%	15.2%	6.3%	2.2%	11.0%	5.0%	12.7%	
Residential New Construction	0	0.00	0	3,821	41.31	2	56,805.75	0.1%
Residential Conservation Service	24,231	9,271.14	37	335,697	118,306.24	308	186,169.27	63.5%
Energy Star Lighting	276,013	13,255.76	167	860,047	36,437.99	978	73,079.06	49.9%
Energy Star Appliance	16,956	3,620.00	41	111,161	32,020.00	340	48,719.37	65.7%
Res Subtotal	317,200	26,146.90	245	1,310,726	186,805.54	1,628	364,773.45	
Res % of Total	80.3%	41.2%	91.1%	39.5%	31.1%	90.1%	42.3%	
C&I New Construction	0	0.00	0	1,056,902	63,507.81	5	14,079.19	451.1%
C&I Large Retrofit	0	0.00	0	174,540	2,665.00	2	16,647.03	16.0%
C&I Small Retrofit	51,724	25,400.91	5	452,614	172,404.95	51	171,834.03	100.3%
C&I Govt New Construction	0	0.00	0	0	0.00	0	8,113.69	0.0%
C&I Govt Small	0	0.00	0	203,440	101,303.47	24	108,934.07	93.0%
C&I Govt Large	0	0.00	0	0	154.17	1	62,140.15	0.2%
C&I Products & Services	8,523	2,358.00	2	47,344	7,256.67	5	5,315.00	136.5%
C&I Subtotal	60,247	27,758.91	7	1,934,840	347,292.07	88	387,063.16	
C&I % of Total	15.3%	43.7%	2.6%	58.3%	57.9%	4.9%	44.9%	
Report Total	394,862	63,532.11	269	3,317,885	599,933.05	1,806	861,346.08	
Budget Comparison					599,933.05		861,346.08	69.7%